## Prince George's County, Maryland dba Prince George's County Transit

2019 Annual Agency Profile

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## **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 20,423,591 Annual Passenger Miles (PMT) \$1,546,769 Washington, DC-VA-MD NTDID: 30085 Fares and Directly Generated 4 6% 1,322 Square Miles 2,644,941 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$17,540,395 52.0% 6.3% 4,586,770 Population 10,413 Average Weekday Unlinked Trips State Funds \$12,540,994 37.2% 4.6% 8 Pop. Rank out of 498 UZAs 0 Average Saturday Unlinked Trips Federal Assistance \$2,125,381 6.3% 37.2% Other UZAs Served 0 Average Sunday Unlinked Trips 0 Maryland Non-UZA **Total Operating Funds Expended** \$33,753,539 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 52.0% 487 Square Miles 3,362,382 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 908,308 Population 269,547 Annual Vehicle Revenue Hours (VRH) Local Funds \$2,591,264 100.0% 106 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 133 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$2,591,264 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor \$4,217,340 12.8% Demand Response 28 \$0 Materials and Supplies \$2,969,587 9.0% 78 \$2,591,264 \$0 \$0 \$0 \$2,591,264 Purchased Transportation \$24,718,610 74.8% Bus 100.0% 28 \$2,591,264 \$0 \$2,591,264 Other Operating Expenses \$1,119,394 3.4% \$0 Total \$33,024,931 100.0% **Total Operating Expenses** Reconciling OE Cash Expenditures \$728,608 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Operating Uses of Annual Annual Percent Average Fleet Expenses Passenger Miles Revenue Miles Fare Revenues Capital Funds Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years<sup>a</sup> Unlinked Trips Service Mode \$4,300,127 504 907 323 018 Demand Response \$0 \$0 74 249 40 216 0.0 40 28 30.0% 7.3 \$2,591,264 Bus \$28,724,804 \$1.511.958 19,918,684 2,570,692 3,039,364 229,331 0.0 93 78 16.1% 9.2 Total \$33.024.931 \$1.511.958 \$2,591,264 20.423.591 2.644.941 3.362.382 269.547 0.0 133 106 20.3% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$13.31 \$106.93 Demand Response \$8.52 0.2 1.8 Demand Response \$57.91 \$9.45 \$125.25 \$1.44 \$11.17 Bus 0.8 11.2 Bus Total \$9.82 \$122.52 Total \$1.62 \$12.49 0.8 9.8 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Revenue Mile: Bus Demand Response Mile: Demand Response \$15.00 \$2.00 \$15.00

\$5.00

12 13 14 15 16 17 18 19

Notes:

\$5.0

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

\$1.50

\$0.50

1.00